

Charter school

The Paideia Academies, Inc.

Charter name

d.b.a. (as applicable)

FY 2024

State of Arizona

Charter School Annual Budget

Adopted

Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was

Proposed

Adopted

Revised

June 26, 2023

July 10, 2023

Date

*[Signature]*

*Beth Mendonca*

MEMBER

Treasurer

Secretary

MEMBER

MEMBER

Chair

Signed

Title

County

Maricopa

CTDS number 078206000

1. Total budgeted revenues for fiscal year 2023

\$ 10,510,172

2. Estimated revenues by source for fiscal year 2024

Local	1000	\$	99,650
Intermediate	2000	\$	0
State	3000	\$	8,454,668
Federal	4000	\$	2,034,478
TOTAL		\$	10,588,736

Charter school contact employee:

Dr. Brian Winsor

Email: [bwinsor@paideiamail.com](mailto:bwinsor@paideiamail.com)

Telephone: 602-343-3040

The FY 2024 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by

July 12, 2023

*[Signature]*  
School official signature

*Beth Mendonca*  
Type the date as MM/DD/YYYY  
School official signature

Brian Winsor

School official (typed name)

Beth Mendonca

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024 \$ 58,190
2. Average salary of all teachers employed in prior year 2023 \$ 56,168
3. Increase in average teacher salary from the prior year 2023 \$ 2,022
4. Percentage increase 3.6%

Comments on average salary calculation (optional):

[Empty box for comments]

Charter school The Paldeia Academies, Inc. County Maricopa CTDS number 078206000

**Charter contact information**

Prefix	First name	Last name	Email address	Telephone number	Extension
Charter Representative	Brian	Winsor	bwinsor@paldemail.com	602-343-3040	
Executive Assistant to Charter Representative	Brian	Winsor	bwinsor@paldemail.com	602-343-3040	
Business Manager	Brian	Winsor	bwinsor@paldemail.com	602-343-3040	
Business Consultant	Joel	Brice	joel@stlpx.com	480-719-4550	
AZEDS/ADM Data Coordinator	Saundra	Loring	sloring@paldemail.com	602-343-3040	
SPED Data Coordinator	Mison	Chew	mchew@paldemail.com	602-343-3040	
Poverty Coordinator	Katlyn	Smith	ksmith@paldemail.com	602-343-3040	
Assessments Coordinator	Beth	Mendonca	bmendonca@paldemail.com	602-343-3040	
Curriculum Coordinator	Victoria	Garrison	vgarrison@paldemail.com	602-343-3040	
Information Technology (IT) Director	Brian	Winsor	bwinsor@paldemail.com	602-343-3040	
Governing Board Member	Brian	Tietgen	btietgen@paldemail.com	602-343-3040	
Governing Board Member	Benjamin	Hobeiche	khobeiche@paldemail.com	602-343-3040	
Governing Board Member	Kystal	Schmaltz	jschmaltz@paldemail.com	602-343-3040	
Governing Board Member	Jennifer	Pena	shephanie.l.pena@asu.edu	602-343-3040	
Governing Board Member	Stephanie	Mendonca	bmendonca@paldemail.com	602-343-3040	
Governing Board Member	Victoria	Garrison	vgarrison@paldemail.com	602-343-3040	
Governing Board Member	Brian	Winsor	bwinsor@paldemail.com	602-343-3040	
Governing Board Member	Zuri	Baker	zuri@hwhorn@gmail.com	602-343-3040	

Select from drop-down

InfiniteCampus (InfiniteCampus)

QuickBooks Online

Yes

www.paldiaacademies.com

Student Information System (SIS) Vendor  
Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
						Prior year 2023	Budget year 2024	
<b>1000 Schoolwide Project and 1500-1999 Other Special Projects</b>								
100 Regular education								
1000 Instruction	2,783,916	481,839	111,161	242,500	3,102	3,318,915	3,622,518	9.1%
Support services								
2100 Students	127,067	23,736	32,119	102,200	450	189,192	285,572	50.9%
2200 Instruction	58,215	7,568	13,493	2,750	265	116,504	82,291	-29.4%
2300 General administration	0	0	2,148	1,500	2,809	4,846	6,457	33.2%
2400 School administration	414,277	77,387	30,426	14,890	1,405	511,751	538,385	5.2%
2500 Central services	213,603	39,901	203,300	7,564	26,292	392,762	490,660	24.9%
2600 Operation & maintenance of plant	104,152	19,455	247,863	121,567	7,579	399,262	500,616	25.4%
2900 Other support services	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	68,211	12,742	269	0	265	78,212	81,487	4.2%
4000 Facilities acquisition & construction	0	0	0	0	0	0	0	
5000 Debt service	0	0	0	0	0	0	0	
610 School-sponsored cocurricular activities	0	0	0	0	538,078	216,588	538,078	148.4%
620 School-sponsored athletics	0	0	0	0	0	0	0	
630, 700, 800, 900 Other programs	0	0	0	0	0	0	0	
Subtotal (lines 1-14)	3,769,441	662,628	640,779	492,971	580,245	5,228,032	6,146,064	17.6%
200 Special education								
1000 Instruction	104,027	19,432	0	5,234	0	123,599	128,693	4.1%
Support services								
2100 Students	0	0	180,912	2,315	0	179,108	183,227	2.3%
2200 Instruction	3,416	638	0	0	0	3,890	4,054	4.2%
2300 General administration	0	0	0	0	0	0	0	
2400 School administration	15,541	2,903	2,524	0	0	20,168	20,968	4.0%
2500 Central services	0	0	0	0	0	0	0	
2600 Operation & maintenance of plant	0	0	0	0	0	0	0	
2900 Other support services	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	0	0	0	0	0	0	0	
4000 Facilities acquisition & construction	0	0	0	0	0	0	0	
5000 Debt service	0	0	0	0	0	0	0	
Subtotal (lines 16-26)	122,984	22,973	183,436	7,549	0	326,765	336,942	3.1%
400 Pupil transportation	29	0	331,452	0	0	233,538	331,452	41.9%
530 Dropout prevention programs	0	0	0	0	0	0	0	
540 Joint career & technical ed. & vocational ed. center	0	0	0	0	0	0	0	
<b>550 K-3 Reading</b>								
Subtotal (lines 15 and 27-31)	50,000	5,635	0	0	0	64,944	55,635	-14.3%
1010 Classroom Site Project (from page 3, line 6)	3,942,425	691,236	1,155,667	500,520	580,245	5,853,279	6,870,093	17.4%
1020 Instructional Improvement Project (from page 2, line 5)	700,000	80,181	0	0	0	743,752	780,181	4.9%
1071 English Language Learner Project (from page 4, line 11)	33,000	3,676	0	0	0	36,250	35,173	-3.0%
1072 Compensatory Instruction Project (from page 4, line 22)	0	0	0	0	0	53,756	36,676	-31.8%
<b>1100-1499 Federal and State projects (from page 2, line 32)</b>								
Total (lines 32-37)	4,675,425	775,093	1,155,667	500,520	580,245	2,438,869	2,034,418	-16.6%
						9,125,906	9,756,541	6.9%

Charter school The Paldeia Academies, Inc.

**Federal and State projects**

	Prior year		Budget year	
	2023	2024	2023	2024
<b>1100-1399 Federal projects</b>				
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	342,805	475,685	0	0
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	29,131	24,940	0	0
3. 1160 ESEA Title IV-21st Century Schools	0	0	0	0
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	0	0
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	11,815	24,836	0	0
6. 1200 ESEA Title VII-Indian Education	0	0	0	0
7. 1210 ESEA Title VI-Flexibility and Accountability	20,059	0	0	0
8. 1220 IDEA, Part B	143,485	142,252	0	0
9. 1230 Johnson-O'Malley	0	0	0	0
10. 1240 Workforce Investment Act	0	0	0	0
11. 1250 AEA-Adult Education	0	0	0	0
12. 1260-1270 Vocational Education-Basic Grants	0	0	0	0
13. 1280 ESEA Title X-Homeless Education	0	0	0	0
14. 1290 Medicaid Reimbursement	0	0	0	0
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	0	0
16. 13 Impact Aid	0	0	0	0
17. 1310-1399 Other Federal Projects	1,837,818	1,366,705	0	0
18. Total federal projects (lines 1-17)	2,385,113	2,034,418	0	0
<b>1400-1499 State projects</b>				
19. 1400 Vocational Education	0	0	0	0
20. 1410 Early Childhood Block Grant	0	0	0	0
21. 1420 Extended School Year-Pupils with Disabilities	0	0	0	0
22. 1425 Adult Basic Education	0	0	0	0
23. 1430 Chemical Abuse Prevention Programs	0	0	0	0
24. 1435 Academic Contests	0	0	0	0
25. 1450 Gifted Education	0	0	0	0
26. 1456 College Credit Exam Incentives	0	0	0	0
27. 1460 Environmental Special Plate	0	0	0	0
28. 1465 Charter School Stimulus Fund	0	0	0	0
29. 14 Arizona Industry Credentials Incentive	53,756	0	0	0
30. Other State Projects	53,756	0	0	0
31. Total State projects (lines 19-30)	53,756	0	0	0
32. Total federal and State projects (lines 18 and 31)	2,438,869	2,034,418	0	0

**Capital acquisitions**

	Prior year	Budget year
1. 0181 Intangible assets	0	0
2. 0191 Land and land improvements	0	0
3. 0192 Site improvements	0	0
4. 0194 Buildings and building improvements	3,500,000	3,500,000
5. 0196 Equipment	0	0
6. 0198 Construction in progress	0	0
7. Total capital acquisitions (lines 1-6)	3,500,000	3,500,000
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0

County Maricopa

**Special education programs by type**

	Program 200		Program 200	
	prior year	budget year	prior year	budget year
1. Total all disability classifications	326,765	336,942	326,765	336,942
2. Gifted education	0	0	0	0
3. ELL incremental costs	0	0	0	0
4. ELL compensatory instruction	0	0	0	0
5. Remedial education	0	0	0	0
6. Vocational and technical ed.	0	0	0	0
7. Career education	0	0	0	0
8. Total (lines 1-7)	326,765	336,942	326,765	336,942

9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP

	Prior year	Budget year
	0	0

**Instructional Improvement Project**

Indicate amounts budgeted in Project 1020 for the following:

1. Teacher compensation increases	36,250	35,173
2. Class size reduction	0	0
3. Dropout prevention programs	0	0
4. Instructional improvement programs	0	0
5. Total Instructional Improvement (lines 1-4)	36,250	35,173

**Proposed ratios for special education**

Teacher-pupil 1 to 16.0  
Staff-pupil 1 to 8.8

Selected expenses by type		(Must be included on page 1)
Audit services	18,500	
Classroom instruction	5,301,649	

**State equalization assistance budgeted for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

81,487

**Debt service**

Interest 6850  
Redemption of principal

1,132,159
432,000

**Estimated full-time equivalent teachers**

A.R.S. §15-903(E)(2)

- Number of full-time equivalent certified teachers
- Number of full-time equivalent noncertified teachers
- Number of full-time equivalent contract teachers

	Prior year	Budget year
1.	48.00	48.00
2.	7.00	8.00
3.	0.00	0.00

Charter school

The Paldeia Academies, Inc.

County Maricopa

CTDS number 078206000

	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
					Prior Year 2023	Budget Year 2024	
<b>Expenses</b>							
<b>Classroom Site Project 1010</b>							
1000 Instruction	700,000	80,181			743,752	780,181	4.9%
2100 Support services—students					0	0	
2200 Support services—instruction					0	0	
2300 Support services—general administration					0	0	
3300 Community services operations					0	0	
<b>Total Classroom Site Project (lines 1-5)</b>	<b>700,000</b>	<b>80,181</b>	<b>0</b>	<b>0</b>	<b>743,752</b>	<b>780,181</b>	<b>4.9%</b>

Classroom Site Project 1010 budgeted property payments

Property disbursements  
Interest 6850  
Redemption of principal

0
0
0

Charter School The Padella Academies, Inc.

County Maricopa

CTDS number 0782206000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2023	Budget year 2024	
<b>English Language Learner Project - 1071</b>										
260 Special education—ELL incremental costs	1.	1.00	33,000	3,676				53,756	36,676	-31.8%
1000 Instruction										
Support services										
2100 Students	2.	0.00						0	0	
2200 Instruction	3.	0.00						0	0	
2300 General administration	4.	0.00						0	0	
2400 School administration	5.	0.00						0	0	
2500 Central services	6.	0.00						0	0	
2600 Operation & maintenance of plant	7.	0.00						0	0	
2900 Other support services	8.	0.00						0	0	
Program 260 subtotal (lines 1-8)	9.	1.00	33,000	3,676	0	0	0	53,756	36,676	-31.8%
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	
Total expenses (lines 9 and 10)	11.	1.00	33,000	3,676	0	0	0	53,756	36,676	-31.8%

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2023	Budget year 2024	
<b>Compensatory Instruction Project - 1072</b>										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	
Support services										
2100 Students	13.	0.00						0	0	
2200 Instruction	14.	0.00						0	0	
2300 General administration	15.	0.00						0	0	
2400 School administration	16.	0.00						0	0	
2500 Central services	17.	0.00						0	0	
2600 Operation & maintenance of plant	18.	0.00						0	0	
2900 Other support services	19.	0.00						0	0	
Program 265 subtotal (lines 12-19)	20.	0.00	0	0	0	0	0	0	0	
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	
Total expenses (lines 20 and 21)	22.	0.00	0	0	0	0	0	0	0	

FY 2023 Summary of charter school adopted budget

CTDS number 078206000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	3,318,915	3,622,518	9.1%
Support services			
2100 Students	189,192	285,572	50.9%
2200 Instruction	116,504	82,291	-29.4%
2300 General administration	4,846	6,457	33.2%
2400 School administration	511,751	538,385	5.2%
2500 Central services	392,762	490,660	24.9%
2600 Operation & maintenance of plant	399,262	500,616	25.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	78,212	81,487	4.2%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	216,588	538,078	148.4%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	5,228,032	6,146,064	17.6%
200 Special education			
1000 Instruction	123,599	128,693	4.1%
Support services			
2100 Students	179,108	183,227	2.3%
2200 Instruction	3,890	4,054	4.2%
2300 General administration	0	0	
2400 School administration	20,168	20,968	4.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	326,765	336,942	3.1%
400 Pupil transportation	233,538	331,452	41.9%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	64,944	55,635	-14.3%
Total	5,853,279	6,870,093	17.4%

The budget of The Paideia Academies, Inc. for fiscal year 2024 was officially proposed by the Governing Board on June 26, 2023. The complete budget may be reviewed by contacting Dr. Brian Winsor at 6023433040 or bwinsor@paideiamail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	326,765	336,942	3.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	326,765	336,942	3.1%

Expenses by project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	5,853,279	6,870,093	17.4%
Classroom Site Project	743,752	780,181	4.9%
Instructional Improvement	36,250	35,173	-3.0%
English Language Learner	53,756	36,676	-31.8%
ELL Compensatory Instruction	0	0	
Federal projects	2,385,113	2,034,418	-14.7%
State projects	53,756	0	-100.0%
Capital acquisitions	3,500,000	3,500,000	0.0%
Total expenses	12,625,906	13,256,541	5.0%

Average teacher salary		% Increase/decrease
Prior year 2023	Budget year 2024	
Average salary of all teachers employed in the budget year 2024	58,190	56,168
Average salary of all teachers employed in the prior year 2023	2,022	3,676
Increase in average teacher salary from the prior year 2023		3.6%
Percentage increase		
Comments on average salary calculation (optional):		