

Charter school The Paideia Academies, Inc.  
 Charter name  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078206000

**FY 2023**


**State of Arizona**

**Charter School Annual Budget**

Adopted Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was  
 Proposed June 27, 2022  
 Adopted July 7, 2022  
 Revised \_\_\_\_\_  
 Date

  
 Brian Winsor (Jul 7, 2022 17:54 PDT)  
 \_\_\_\_\_  
Beth Mendonca  
 Beth Mendonca (Jul 8, 2022 07:51 PDT)  
 \_\_\_\_\_  
Victoria Garrison  
 Victoria Garrison (Jul 8, 2022 15:05 PDT)  
 \_\_\_\_\_  
Zuri L Baker  
 Zuri L Baker (Jul 7, 2022 18:44 PDT)  
 \_\_\_\_\_  
 \_\_\_\_\_  
Stephanie Lechuga-Pena  
 Stephanie Lechuga-Pena (Jul 10, 2022 19:46 PDT)  
 \_\_\_\_\_  
 Signed \_\_\_\_\_

Executive Director \_\_\_\_\_  
 Board Member \_\_\_\_\_  
 Board Member \_\_\_\_\_  
 Board Member \_\_\_\_\_  
 \_\_\_\_\_  
 Board Member \_\_\_\_\_  
 \_\_\_\_\_  
 Title \_\_\_\_\_

- Total budgeted revenues for fiscal year 2022 \$ 8,905,546
- Estimated revenues by source for fiscal year 2023
 

Local	1000	\$	<u>103,150</u>
Intermediate	2000	\$	<u>          </u>
State	3000	\$	<u>7,442,049</u>
Federal	4000	\$	<u>2,385,113</u>
TOTAL		\$	<u>9,930,312</u>

Charter school contact employee: Dr. Brian Winsor  
 Telephone: 602-343-3040 Email: bwinsor@paideiamail.com

The FY 2023 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 10, 2022

 Beth Mendonca  
 Brian Winsor (Jul 7, 2022 17:54 PDT) Type the date as MM/DD/YYYY  
 Beth Mendonca (Jul 8, 2022 07:51 PDT)  
 School official signature School official signature

Brian Winsor Beth Mendonca  
 School official (typed name) School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

- Check box if the school is new and will begin operations in FY 2023.
- Average salary of all teachers employed in budget year 2023 \$ 56,168
  - Average salary of all teachers employed in prior year 2022 \$ 48,451
  - Increase in average teacher salary from the prior year 2022 \$ 7,717
  - Percentage increase 15.9%

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Charter school The Paideia Academies, Inc.

County Maricopa

CTDS number 078206000

**Charter contact information**

	Prefix	First name	Last name	Email address	Telephone number
Charter Representative		Brian	Winsor	<a href="mailto:bwinsor@paideiamail.com">bwinsor@paideiamail.com</a>	602-343-3040
Charter Representative		Brian	Winsor	<a href="mailto:bwinsor@paideiamail.com">bwinsor@paideiamail.com</a>	602-343-3040
Executive Assistant to Charter Representative					
Business Manager		Brian	Winsor	<a href="mailto:bwinsor@paideiamail.com">bwinsor@paideiamail.com</a>	602-343-3040
Business Consultant		Joel	Brice	<a href="mailto:joel@csfgaz.com">joel@csfgaz.com</a>	480-719-4550
AzEDS/ADM Data Coordinator		Jasmin	Canales	<a href="mailto:jcanales@paideiamail.com">jcanales@paideiamail.com</a>	602-343-3040
SPED Data Coordinator		Mison	Chew	<a href="mailto:mchew@paideiamail.com">mchew@paideiamail.com</a>	602-343-3040
Poverty Coordinator		Dawn	Torres-Rivas	<a href="mailto:dtorres-rivas@paideiamail.com">dtorres-rivas@paideiamail.com</a>	602-343-3040
Assessments Coordinator		Beth	Mendonca	<a href="mailto:bmendonca@paideiamail.com">bmendonca@paideiamail.com</a>	602-343-3040
Curriculum Coordinator		Victoria	Garrison	<a href="mailto:vgarrison@paideiamail.com">vgarrison@paideiamail.com</a>	602-343-3040
Information Technology (IT) Director		Brian	Winsor	<a href="mailto:bwinsor@paideiamail.com">bwinsor@paideiamail.com</a>	602-343-3040
Governing Board Member		Benjamin	Tietgen	<a href="mailto:btietgen@paideiamail.com">btietgen@paideiamail.com</a>	602-343-3040
Governing Board Member		Ophelia	McNeill	<a href="mailto:omcneill1954@gmail.com">omcneill1954@gmail.com</a>	602-343-3040
Governing Board Member		Jennifer	Schmaltz	<a href="mailto:jschmaltz@paideiamail.com">jschmaltz@paideiamail.com</a>	602-343-3040
Governing Board Member		Stephanie	Pena	<a href="mailto:Stephanie.L.Pena@asu.edu">Stephanie.L.Pena@asu.edu</a>	602-343-3040
Governing Board Member		Beth	Mendonca	<a href="mailto:bmendonca@paideiamail.com">bmendonca@paideiamail.com</a>	602-343-3040
Governing Board Member		Victoria	Garrison	<a href="mailto:vgarrison@paideiamail.com">vgarrison@paideiamail.com</a>	602-343-3040
Governing Board Member		Brian	Winsor	<a href="mailto:bwinsor@paideiamail.com">bwinsor@paideiamail.com</a>	602-343-3040
Governing Board Member					
Governing Board Member					

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Charter school The Paideia Academies, Inc. County Maricopa CTDS number 078206000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease	
							Prior year 2022	Budget year 2023		
<b>1000 Schoolwide Project and 1500-1999 Other Special Projects</b>										
100 Regular education										
1000 Instruction	1.	2,676,704	462,648	108,662	73,100	3,032	2,185,829	3,324,146	52.1%	1.
Support services										
2100 Students	2.	121,945	22,779	31,397	12,631	440	180,415	189,192	4.9%	2.
2200 Instruction	3.	86,834	16,221	13,190	0	259	110,882	116,504	5.1%	3.
2300 General administration	4.	0	0	2,100	0	2,746	4,720	4,846	2.7%	4.
2400 School administration	5.	397,579	74,268	29,742	8,789	1,373	486,715	511,751	5.1%	5.
2500 Central services	6.	204,993	38,293	116,381	7,394	25,701	375,867	392,762	4.5%	6.
2600 Operation & maintenance of plant	7.	99,954	18,671	154,394	118,834	7,409	383,763	399,262	4.0%	7.
2900 Other support services	8.	0	0	0	0	0	0	0		8.
3000 Operation of noninstructional services	9.	65,462	12,228	263	0	259	74,295	78,212	5.3%	9.
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0		10.
5000 Debt service	11.	0	0	0	0	216,588	1,050,800	216,588	-79.4%	11.
610 School-sponsored cocurricular activities	12.	0	0	0	0	0	0	0		12.
620 School-sponsored athletics	13.	0	0	0	0	0	0	0		13.
630, 700, 800, 900 Other programs	14.	0	0	0	0	0	0	0		14.
Subtotal (lines 1-14)	15.	3,653,471	645,108	456,129	220,748	257,807	4,853,286	5,233,263	7.8%	15.
200 Special education										
1000 Instruction	16.	99,834	18,649	0	5,116	0	112,155	123,599	10.2%	16.
Support services										
2100 Students	17.	0	0	176,845	2,263	0	173,129	179,108	3.5%	17.
2200 Instruction	18.	3,278	612	0	0	0	3,695	3,890	5.3%	18.
2300 General administration	19.	0	0	0	0	0	0	0		19.
2400 School administration	20.	14,915	2,786	2,467	0	0	19,197	20,168	5.1%	20.
2500 Central services	21.	0	0	0	0	0	0	0		21.
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0		22.
2900 Other support services	23.	0	0	0	0	0	0	0		23.
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0		24.
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0		25.
5000 Debt service	26.	0	0	0	0	0	0	0		26.
Subtotal (lines 16-26)	27.	118,027	22,047	179,312	7,379	0	308,176	326,765	6.0%	27.
400 Pupil transportation	28.	0	0	233,538	0	0	225,750	233,538	3.4%	28.
530 Dropout prevention programs	29.	0	0	0	0	0	0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.	0	0	0	0	0	0	0		30.
550 K-3 Reading	31.	53,000	6,713	0	0	0	64,630	59,713	-7.6%	31.
Subtotal (lines 15 and 27-31)	32.	3,824,498	673,868	868,979	228,127	257,807	5,451,842	5,853,279	7.4%	32.
1010 Classroom Site Project (from page 3, line 6)	33.	630,000	113,752	0	0	0	429,600	743,752	73.1%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						32,690	36,250	10.9%	34.
1071 English Language Learner Project (from page 4, line 11)	35.	48,000	5,756	0	0	0	0	53,756		35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 33)	37.						2,383,945	2,438,869	2.3%	37.
Total (lines 32-37)	38.	4,502,498	793,376	868,979	228,127	257,807	8,298,077	9,125,906	10.0%	38.

**Federal and State projects**

**1100-1399 Federal projects**

	Prior year 2022	Budget year 2023	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	304,650	342,805	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	25,889	29,131	2.
3. 1160 ESEA Title IV-21st Century Schools	0	0	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	11,815	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	14,974	20,059	7.
8. 1220 IDEA, Part B	91,515	143,485	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.
16. 13__ Impact Aid	0	0	16.
17. 1310-1399 Other Federal Projects	1,875,869	1,837,818	17.
18. Total federal projects (lines 1-17)	2,312,897	2,385,113	18.
<b>1400-1499 State projects</b>			
19. 1400 Vocational Education	0	0	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. 1456 College Credit Exam Incentives	0	0	26.
27. 1457 Results-based Funding	0	0	27.
28. 1460 Environmental Special Plate	0	0	28.
29. 1465 Charter School Stimulus Fund	0	0	29.
30. 14__ Arizona Industry Credentials Incentive	0	0	30.
31. 1470-1499 Other State Projects	71,048	53,756	31.
32. Total State projects (lines 19-31)	71,048	53,756	32.
33. Total federal and State projects (lines 18 and 32)	2,383,945	2,438,869	33.

**Capital acquisitions**

	Prior year 2022	Budget year 2023	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	150,000	0	3.
4. 0194 Buildings and building improvements	0	3,500,000	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	150,000	3,500,000	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0	0	8.

**Special education programs by type**

	Program 200 prior year 2022	Program 200 budget year 2023	
1. Total all disability classifications	308,176	326,765	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	308,176	326,765	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

**Instructional Improvement Project**

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2022	Budget year 2023	
1. Teacher compensation increases	32,690	36,250	1.
2. Class size reduction	0	0	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	0	0	4.
5. Total Instructional Improvement (lines 1-4)	32,690	36,250	5.

**Proposed ratios for special education**

Teacher-pupil	1 to	18.4
Staff-pupil	1 to	9.7

**Selected expenses by type**  
(Must be included on page 1)

Audit services	18,300
Classroom instruction	5,066,465

**State equalization assistance budgeted for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:	78,212
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**Debt service**

Interest 6850	966,588
Redemption of principal	340,000

**Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]**

	Prior year 2022	Budget year 2023	
1. Number of full-time equivalent certified teachers	40.00	48.00	1.
2. Number of full-time equivalent noncertified teachers	8.00	7.00	2.
3. Number of full-time equivalent contract teachers	0.00	0.00	3.

Charter school The Paideia Academies, Inc.

County Maricopa

CTDS number 078206000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease	
						Prior year 2022	Budget year 2023		
<b>Classroom Site Project 1010</b>									
1000 Instruction	1.	630,000	113,752			429,600	743,752	73.1%	1.
2100 Support services—students	2.					0	0		2.
2200 Support services—instruction	3.					0	0		3.
2300 Support services—general administration	4.					0	0		4.
3300 Community services operations	5.					0	0		5.
<b>Total Classroom Site Project (lines 1-5)</b>	6.	630,000	113,752	0	0	429,600	743,752	73.1%	6.

**Classroom Site Project 1010 budgeted property payments**

Property disbursements	0
Interest 6850	0
Redemption of principal	0

Charter School The Paideia Academies, Inc.

County Maricopa

CTDS number 078206000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
<b>English Language Learner Project - 1071</b>										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00	1.00	48,000	5,756				0	53,756
Support services										
2100 Students	2.	0.00							0	0
2200 Instruction	3.	0.00							0	0
2300 General administration	4.	0.00							0	0
2400 School administration	5.	0.00							0	0
2500 Central services	6.	0.00							0	0
2600 Operation & maintenance of plant	7.	0.00							0	0
2900 Other support services	8.	0.00							0	0
Program 260 subtotal (lines 1-8)	9.	0.00	1.00	48,000	5,756	0	0	0	0	53,756
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00							0	0
Total expenses (lines 9 and 10)	11.	0.00	1.00	48,000	5,756	0	0	0	0	53,756

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
<b>Compensatory Instruction Project - 1072</b>										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00							0	0
Support services										
2100 Students	13.	0.00							0	0
2200 Instruction	14.	0.00							0	0
2300 General administration	15.	0.00							0	0
2400 School administration	16.	0.00							0	0
2500 Central services	17.	0.00							0	0
2600 Operation & maintenance of plant	18.	0.00							0	0
2900 Other support services	19.	0.00							0	0
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00							0	0
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0

FY 2023 Summary of charter school adopted budget

CTDS number 078206000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	2,185,829	3,324,146	52.1%
Support services			
2100 Students	180,415	189,192	4.9%
2200 Instruction	110,882	116,504	5.1%
2300 General administration	4,720	4,846	2.7%
2400 School administration	486,715	511,751	5.1%
2500 Central services	375,867	392,762	4.5%
2600 Operation & maintenance of plant	383,763	399,262	4.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	74,295	78,212	5.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,050,800	216,588	-79.4%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,853,286	5,233,263	7.8%
200 Special education			
1000 Instruction	112,155	123,599	10.2%
Support services			
2100 Students	173,129	179,108	3.5%
2200 Instruction	3,695	3,890	5.3%
2300 General administration	0	0	
2400 School administration	19,197	20,168	5.1%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	308,176	326,765	6.0%
400 Pupil transportation	225,750	233,538	3.4%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	64,630	59,713	-7.6%
Total	5,451,842	5,853,279	7.4%

The budget of The Paideia Academies, Inc. for fiscal year 2023 was officially proposed by the Governing Board on June 27, 2022. The complete budget may be reviewed by contacting Dr. Brian Winsor at 6023433040 or bwinsor@paideiamail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	308,176	326,765	6.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	308,176	326,765	6.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	5,451,842	5,853,279	7.4%
Classroom Site Project	429,600	743,752	73.1%
Instructional Improvement	32,690	36,250	10.9%
English Language Learner	0	53,756	
ELL Compensatory Instruction	0	0	
Federal projects	2,312,897	2,385,113	3.1%
State projects	71,048	53,756	-24.3%
Capital acquisitions	150,000	3,500,000	2233.3%
Total expenses	8,448,077	12,625,906	49.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	56,168
Average salary of all teachers employed in the prior year 2022	48,451
Increase in average teacher salary from the prior year 2022	7,717
Percentage increase	15.9%

Comments on average salary calculation (optional):