

Charter school The Paideia Academies, Inc.

County Maricopa

CTDS number 078206000

Charter contact information

	Prefix	First name	Last name	Email address	Telephone number
Charter Representative		Brian	Winsor	bwinsor@paideiamail.com	602-343-3040
Charter Representative		Brian	Winsor	bwinsor@paideiamail.com	602-343-3040
Executive Assistant to Charter Representative					
Business Manager		Brian	Winsor	bwinsor@paideiamail.com	602-343-3040
Business Consultant		Joel	Brice	joel@csfgaz.com	480-719-4550
AzEDS/ADM Data Coordinator		Jasmin	Canales	jcanales@paideiamail.com	602-343-3040
SPED Data Coordinator		Mison	Chew	mchew@paideiamail.com	602-343-3040
Poverty Coordinator		Dawn	Torres-Rivas	dtorres-rivas@paideiamail.com	602-343-3040
Assessments Coordinator		Beth	Mendonca	bmendonca@paideiamail.com	602-343-3040
Curriculum Coordinator		Victoria	Garrison	vgarrison@paideiamail.com	602-343-3040
Information Technology (IT) Director		Brian	Winsor	bwinsor@paideiamail.com	602-343-3040
Governing Board Member		Benjamin	Tietgen	btietgen@paideiamail.com	602-343-3040
Governing Board Member		Ophelia	McNeill	omcneill1954@gmail.com	602-343-3040
Governing Board Member		Jennifer	Schmaltz	jschmaltz@paideiamail.com	602-343-3040
Governing Board Member		Stephanie	Pena	Stephanie.L.Pena@asu.edu	602-343-3040
Governing Board Member		Beth	Mendonca	bmendonca@paideiamail.com	602-343-3040
Governing Board Member		Victoria	Garrison	vgarrison@paideiamail.com	602-343-3040
Governing Board Member		Brian	Winsor	bwinsor@paideiamail.com	602-343-3040
Governing Board Member					
Governing Board Member					

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
							Prior year 2022	Budget year 2023	
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	1.	2,676,704	462,648	108,662	73,100	3,032	2,185,829	3,324,146	52.1%
Support services									
2100 Students	2.	121,945	22,779	31,397	12,631	440	180,415	189,192	4.9%
2200 Instruction	3.	86,834	16,221	13,190	0	259	110,882	116,504	5.1%
2300 General administration	4.	0	0	2,100	0	2,746	4,720	4,846	2.7%
2400 School administration	5.	397,579	74,268	29,742	8,789	1,373	486,715	511,751	5.1%
2500 Central services	6.	204,993	38,293	116,381	7,394	25,701	375,867	392,762	4.5%
2600 Operation & maintenance of plant	7.	99,954	18,671	154,394	118,834	7,409	383,763	399,262	4.0%
2900 Other support services	8.	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	9.	65,462	12,228	263	0	259	74,295	78,212	5.3%
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0	
5000 Debt service	11.	0	0	0	0	216,588	1,050,800	216,588	-79.4%
610 School-sponsored cocurricular activities	12.	0	0	0	0	0	0	0	
620 School-sponsored athletics	13.	0	0	0	0	0	0	0	
630, 700, 800, 900 Other programs	14.	0	0	0	0	0	0	0	
Subtotal (lines 1-14)	15.	3,653,471	645,108	456,129	220,748	257,807	4,853,286	5,233,263	7.8%
200 Special education									
1000 Instruction	16.	99,834	18,649	0	5,116	0	112,155	123,599	10.2%
Support services									
2100 Students	17.	0	0	176,845	2,263	0	173,129	179,108	3.5%
2200 Instruction	18.	3,278	612	0	0	0	3,695	3,890	5.3%
2300 General administration	19.	0	0	0	0	0	0	0	
2400 School administration	20.	14,915	2,786	2,467	0	0	19,197	20,168	5.1%
2500 Central services	21.	0	0	0	0	0	0	0	
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0	
2900 Other support services	23.	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0	
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0	
5000 Debt service	26.	0	0	0	0	0	0	0	
Subtotal (lines 16-26)	27.	118,027	22,047	179,312	7,379	0	308,176	326,765	6.0%
400 Pupil transportation	28.	0	0	233,538	0	0	225,750	233,538	3.4%
530 Dropout prevention programs	29.	0	0	0	0	0	0	0	
540 Joint career & technical ed. & vocational ed. center	30.	0	0	0	0	0	0	0	
550 K-3 Reading	31.	53,000	6,713	0	0	0	64,630	59,713	-7.6%
Subtotal (lines 15 and 27-31)	32.	3,824,498	673,868	868,979	228,127	257,807	5,451,842	5,853,279	7.4%
1010 Classroom Site Project (from page 3, line 6)	33.	630,000	113,752	0	0	0	429,600	743,752	73.1%
1020 Instructional Improvement Project (from page 2, line 5)	34.						32,690	36,250	10.9%
1071 English Language Learner Project (from page 4, line 11)	35.	48,000	5,756	0	0	0	0	53,756	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
1100-1499 Federal and State projects (from page 2, line 33)	37.						2,383,945	2,438,869	2.3%
Total (lines 32-37)	38.	4,502,498	793,376	868,979	228,127	257,807	8,298,077	9,125,906	10.0%

Federal and State projects

1100-1399 Federal projects

	Prior year 2022	Budget year 2023	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	304,650	342,805	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	25,889	29,131	2.
3. 1160 ESEA Title IV-21st Century Schools	0	0	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	11,815	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	14,974	20,059	7.
8. 1220 IDEA, Part B	91,515	143,485	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.
16. 13__ Impact Aid	0	0	16.
17. 1310-1399 Other Federal Projects	1,875,869	1,837,818	17.
18. Total federal projects (lines 1-17)	2,312,897	2,385,113	18.
1400-1499 State projects			
19. 1400 Vocational Education	0	0	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. 1456 College Credit Exam Incentives	0	0	26.
27. 1457 Results-based Funding	0	0	27.
28. 1460 Environmental Special Plate	0	0	28.
29. 1465 Charter School Stimulus Fund	0	0	29.
30. 14__ Arizona Industry Credentials Incentive	0	0	30.
31. 1470-1499 Other State Projects	71,048	53,756	31.
32. Total State projects (lines 19-31)	71,048	53,756	32.
33. Total federal and State projects (lines 18 and 32)	2,383,945	2,438,869	33.

Capital acquisitions

	Prior year 2022	Budget year 2023	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	150,000	0	3.
4. 0194 Buildings and building improvements	0	3,500,000	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	150,000	3,500,000	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0	0	8.

Special education programs by type

	Program 200 prior year 2022	Program 200 budget year 2023	
1. Total all disability classifications	308,176	326,765	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	308,176	326,765	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2022	Budget year 2023	
1. Teacher compensation increases	32,690	36,250	1.
2. Class size reduction	0	0	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	0	0	4.
5. Total Instructional Improvement (lines 1-4)	32,690	36,250	5.

Proposed ratios for special education

Teacher-pupil	1 to	18.4
Staff-pupil	1 to	9.7

Selected expenses by type
(Must be included on page 1)

Audit services	18,300
Classroom instruction	5,066,465

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:	78,212
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Debt service

Interest 6850	966,588
Redemption of principal	340,000

Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]

	Prior year 2022	Budget year 2023	
1. Number of full-time equivalent certified teachers	40.00	48.00	1.
2. Number of full-time equivalent noncertified teachers	8.00	7.00	2.
3. Number of full-time equivalent contract teachers	0.00	0.00	3.

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Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease	
						Prior year 2022	Budget year 2023		
Classroom Site Project 1010									
1000 Instruction	1.	630,000	113,752			429,600	743,752	73.1%	1.
2100 Support services—students	2.					0	0		2.
2200 Support services—instruction	3.					0	0		3.
2300 Support services—general administration	4.					0	0		4.
3300 Community services operations	5.					0	0		5.
Total Classroom Site Project (lines 1-5)	6.	630,000	113,752	0	0	429,600	743,752	73.1%	6.

Classroom Site Project 1010 budgeted property payments

Property disbursements	0
Interest 6850	0
Redemption of principal	0

Charter School The Paideia Academies, Inc.

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Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00	1.00	48,000	5,756			0	53,756	1.
Support services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General administration	4.	0.00						0	0	4.
2400 School administration	5.	0.00						0	0	5.
2500 Central services	6.	0.00						0	0	6.
2600 Operation & maintenance of plant	7.	0.00						0	0	7.
2900 Other support services	8.	0.00						0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	1.00	48,000	5,756	0	0	0	53,756	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	1.00	48,000	5,756	0	0	0	53,756	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2023 Summary of charter school proposed budget

CTDS number 078206000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,185,829	3,324,146	52.1%
Support services			
2100 Students	180,415	189,192	4.9%
2200 Instruction	110,882	116,504	5.1%
2300 General administration	4,720	4,846	2.7%
2400 School administration	486,715	511,751	5.1%
2500 Central services	375,867	392,762	4.5%
2600 Operation & maintenance of plant	383,763	399,262	4.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	74,295	78,212	5.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,050,800	216,588	-79.4%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,853,286	5,233,263	7.8%
200 Special education			
1000 Instruction	112,155	123,599	10.2%
Support services			
2100 Students	173,129	179,108	3.5%
2200 Instruction	3,695	3,890	5.3%
2300 General administration	0	0	
2400 School administration	19,197	20,168	5.1%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	308,176	326,765	6.0%
400 Pupil transportation	225,750	233,538	3.4%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	64,630	59,713	-7.6%
Total	5,451,842	5,853,279	7.4%

The budget of The Paideia Academies, Inc. for fiscal year 2023 was officially proposed by the Governing Board on June 27, 2022. The complete budget may be reviewed by contacting Dr. Brian Winsor at 6023433040 or bwinsor@paideiamail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	308,176	326,765	6.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	308,176	326,765	6.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	5,451,842	5,853,279	7.4%
Classroom Site Project	429,600	743,752	73.1%
Instructional Improvement	32,690	36,250	10.9%
English Language Learner	0	53,756	
ELL Compensatory Instruction	0	0	
Federal projects	2,312,897	2,385,113	3.1%
State projects	71,048	53,756	-24.3%
Capital acquisitions	150,000	3,500,000	2233.3%
Total expenses	8,448,077	12,625,906	49.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	56,168
Average salary of all teachers employed in the prior year 2022	48,451
Increase in average teacher salary from the prior year 2022	7,717
Percentage increase	15.9%

Comments on average salary calculation (optional):