

Charter school The Paideia Academies, Inc.
 Charter name

 d.b.a. (as applicable)

County Maricopa **CTDS number** 078206000

Instructions

FY 2026

State of Arizona

Charter School Annual Budget


Revised #1 _____
 Version

Charter website link of posted budget <https://www.paideiaacademy.com/public-meeting-notice>

By the Governing Board

We hereby certify that the budget for the school year 2026 was


Proposed	<u>June 23, 2025</u>
Adopted	<u>July 7, 2025</u>
Revised	<u>August 25, 2025</u>
	Date

<u>Robert C Winsor II (Brian)</u> 	<u>Chair / Executive Director</u>
<u>Victoria Jones</u>	<u>Member / Executive Director of Education</u>
<u>Krystal Hobeiche</u>	<u>Secretary</u>
<u>Benjamin Tietgen via zoom link</u>	<u>Member</u>
_____	_____
_____	_____
_____	_____

1. Total budgeted revenues for fiscal year 2025		\$	<u>10,168,649</u>
2. Estimated revenues by source for fiscal year 2026			
	Local	1000	\$ <u>294,100</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>8,598,670</u>
	Federal	4000	\$ <u>1,064,426</u>
	TOTAL		\$ <u>9,957,196</u>

Charter school contact employee: Dr. Brian Winsor
 Telephone: 602-343-3040 Email: bwinsor@paideiamail.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by August 29, 2025
 Type the date as MM/DD/YYYY


 School official signature

 School official signature

Brian Winsor Victoria Jones
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2026.

1. Average salary of all teachers employed in budget year 2026	\$	<u>60,110</u>
2. Average salary of all teachers employed in prior year 2025	\$	<u>60,006</u>
3. Increase in average teacher salary from the prior year 2025	\$	<u>104</u>
4. Percentage increase		<u>0.2%</u>

Comments on average salary calculation (optional):

Expenses	Instructions	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
							Prior year 2025	Budget year 2026	
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	1.	3,068,961	418,299	113,710	222,972	3,191	3,760,515	3,827,133	1.8%
Support services									
2100 Students	2.	132,459	18,054	32,855	104,585	462	289,739	288,415	-0.5%
2200 Instruction	3.	60,924	8,304	13,803	2,814	273	87,121	86,118	-1.2%
2300 General administration	4.	255,561	34,833	2,197	1,535	2,889	6,538	297,015	4442.9%
2400 School administration	5.	339,290	46,245	31,124	15,238	1,445	548,410	433,342	-21.0%
2500 Central services	6.	122,618	16,713	112,362	7,741	27,044	497,319	286,478	-42.4%
2600 Operation & maintenance of plant	7.	212,220	28,926	254,330	124,404	7,796	505,929	627,676	24.1%
2900 Other support services	8.	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	9.	0	0	275	0	273	541	548	1.3%
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0	
5000 Debt service	11.	0	0	0	0	1,089,651	1,112,716	1,089,651	-2.1%
610 School-sponsored cocurricular activities	12.		0	0	0	0	0	0	
620 School-sponsored athletics	13.		0	0	0	0	0	0	
630, 700, 800, 900 Other programs	14.		0	0	0	0	0	0	
Subtotal (lines 1-14)	15.	4,192,033	571,374	560,656	479,289	1,133,024	6,808,828	6,936,376	1.9%
200 Special education									
1000 Instruction	16.	110,942	20,247	0	5,356	0	132,330	136,545	3.2%
Support services									
2100 Students	17.	0	0	185,060	2,369	0	185,316	187,429	1.1%
2200 Instruction	18.	3,643	497	0	0	0	4,172	4,140	-0.8%
2300 General administration	19.	0	0	0	0	0	0	0	
2400 School administration	20.	16,574	2,259	2,582	0	0	21,531	21,415	-0.5%
2500 Central services	21.	0	0	0	0	0	0	0	
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0	
2900 Other support services	23.	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0	
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0	
5000 Debt service	26.	0	0	0	0	0	0	0	
Subtotal (lines 16-26)	27.	131,159	23,003	187,642	7,725	0	343,349	349,529	1.8%
400 Pupil transportation	28.	0	0	482,830	0	0	347,295	482,830	39.0%
530 Dropout prevention programs	29.	0	0	0	0	0	0	0	
540 Joint career & technical ed. & vocational ed. center	30.	0	0	0	0	0	0	0	
550 K-3 Reading	31.	50,000	3,689	0	0	0	54,140	53,689	-0.8%
Subtotal (lines 15 and 27-31)	32.	4,373,192	598,066	1,231,128	487,014	1,133,024	7,553,612	7,822,424	3.6%
1010 Classroom Site Project (from page 3, line 6)	33.	740,000	67,001	0	0		815,176	807,001	-1.0%
1020 Instructional Improvement Project (from page 2, line 5)	34.						35,173	59,934	70.4%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	36,676	0	-100.0%
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
1100-1499 Federal and State projects (from page 2, line 32)	37.						1,392,535	1,133,426	-18.6%
Total (lines 32-37)	38.	5,113,192	665,067	1,231,128	487,014	1,133,024	9,833,172	9,822,785	-0.1%

Federal and State projects

	Prior year 2025	Budget year 2026	
1100-1399 Federal projects			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Childrer	425,205	386,015	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	7,857	25,677	2.
3. 1160 ESEA Title IV-21st Century Schools	0	0	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	22,865	22,813	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0	0	7.
8. 1220 IDEA, Part B	147,766	144,601	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.
16. 13 Impact Aid	352,500	0	16.
17. 1310-1399 Other Federal Projects	361,842	485,320	17.
18. Total federal projects (lines 1-17)	1,318,035	1,064,426	18.
1400-1499 State projects			
19. 1400 Vocational Education	0	0	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. 1456 College Credit Exam Incentives	0	0	26.
27. 1460 Environmental Special Plate	0	0	27.
28. 1465 Charter School Stimulus Fund	0	0	28.
29. 14 Arizona Industry Credentials Incentive	0	0	29.
30. Other State Projects	74,500	69,000	30.
31. Total State projects (lines 19-30)	74,500	69,000	31.
32. Total federal and State projects (lines 18 and 31)	1,392,535	1,133,426	32.

Capital acquisitions

	Prior year 2025	Budget year 2026	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	150,000	150,000	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	150,000	150,000	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

Special education programs by type

	Program 200 prior year 2025	Program 200 budget year 2026	
1. Total all disability classifications	343,349	349,529	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	343,349	349,529	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2025	Budget year 2026	
1. Teacher compensation increases	35,173	59,934	1.
2. Class size reduction	0	0	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	0	0	4.
5. Total Instructional Improvement (lines 1-4)	35,173	59,934	5.

Proposed ratios for special education

Teacher-pupil	1 to	16.0
Staff-pupil	1 to	8.8

Selected expenses by type
(Must be included on page 1)

Audit services	18,500
Classroom instruction	5,437,731

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:	548
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Debt service

Interest 6850	1,089,651
Redemption of principal	503,000

Charter school The Paideia Academies, Inc.

County Maricopa

CTDS number 078206000

Instructions

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2025	Budget year 2026	
Classroom Site Project 1010								
1000 Instruction	1.	740,000	67,001			815,176	807,001	-1.0%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	740,000	67,001	0	0	815,176	807,001	-1.0%

Classroom Site Project 1010 budgeted property payments

Property disbursements	0
Interest 6850	0
Redemption of principal	0

Charter School The Paideia Academies, Inc.

County Maricopa

CTDS number 078206000

Instructions Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	1.00	0.00					36,676	0	-100.0%
Support services										
2100 Students	2.	0.00						0	0	
2200 Instruction	3.	0.00						0	0	
2300 General administration	4.	0.00						0	0	
2400 School administration	5.	0.00						0	0	
2500 Central services	6.	0.00						0	0	
2600 Operation & maintenance of plant	7.	0.00						0	0	
2900 Other support services	8.	0.00						0	0	
Program 260 subtotal (lines 1-8)	9.	1.00	0.00	0	0	0	0	36,676	0	-100.0%
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	
Total expenses (lines 9 and 10)	11.	1.00	0.00	0	0	0	0	36,676	0	-100.0%

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00	0.00					0	0	
Support services										
2100 Students	13.	0.00						0	0	
2200 Instruction	14.	0.00						0	0	
2300 General administration	15.	0.00						0	0	
2400 School administration	16.	0.00						0	0	
2500 Central services	17.	0.00						0	0	
2600 Operation & maintenance of plant	18.	0.00						0	0	
2900 Other support services	19.	0.00						0	0	
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	

FY 2026 Summary of charter school revised budget

CTDS number 078206000

	Totals		%
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,760,515	3,827,133	1.8%
Support services			
2100 Students	289,739	288,415	-0.5%
2200 Instruction	87,121	86,118	-1.2%
2300 General administration	6,538	297,015	4442.9%
2400 School administration	548,410	433,342	-21.0%
2500 Central services	497,319	286,478	-42.4%
2600 Operation & maintenance of plant	505,929	627,676	24.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	541	548	1.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,112,716	1,089,651	-2.1%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	6,808,828	6,936,376	1.9%
200 Special education			
1000 Instruction	132,330	136,545	3.2%
Support services			
2100 Students	185,316	187,429	1.1%
2200 Instruction	4,172	4,140	-0.8%
2300 General administration	0	0	
2400 School administration	21,531	21,415	-0.5%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	343,349	349,529	1.8%
400 Pupil transportation	347,295	482,830	39.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	54,140	53,689	-0.8%
Total	7,553,612	7,822,424	3.6%

The budget of The Paideia Academies, Inc. for fiscal year 2026 was officially proposed by the Governing Board on June 23, 2025. The complete budget may be reviewed by contacting Dr. Brian Winsor at 6023433040 or bwinsor@paideiamail.com.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	343,349	349,529	1.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	343,349	349,529	1.8%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	7,553,612	7,822,424	3.6%
Classroom Site Project	815,176	807,001	-1.0%
Instructional Improvement	35,173	59,934	70.4%
English Language Learner	36,676	0	-100.0%
ELL Compensatory Instruction	0	0	
Federal projects	1,318,035	1,064,426	-19.2%
State projects	74,500	69,000	-7.4%
Capital acquisitions	150,000	150,000	0.0%
Total expenses	9,983,172	9,972,785	-0.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	60,110
Average salary of all teachers employed in the prior year 2025	60,006
Increase in average teacher salary from the prior year 2025	104
Percentage increase	0.2%

Comments on average salary calculation (optional):

Charter school The Paideia Academies, Inc.

County Maricopa

CTDS number 078206000

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending project balance amounts, all amounts included on this tab are estimates.

Estimated FY 2025 project balances and planned uses in FY 2026 and thereafter

Instructions

All Projects

1. FY 2024 final ending project balance	5,705,592
If the final ending project balance does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE	
2. FY 2025 activity, year-to-date and estimated through June 30	
(a) FY 2025 revenues	10,392,073
(b) FY 2025 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal	10,699,410
3. Estimated FY 2025 ending project balance	5,398,255
(a) With donor restrictions/Restricted	0
(b) Without donor restrictions/Unrestricted	5,398,255
(c) Total (must agree to line 3 above)	5,398,255
4. Estimated FY 2025 ending project balance and planned uses	
(a) Deficit balance	368,589
(b) Planned to be spent in FY 2026	0
(c) Planned to be spent in FY 2026 to support operations of other school sites within the same charter management organization	0
(d) Maintained for spending after FY 2026	5,029,666
(e) Total project balance (should agree to amount on line 3)	5,398,255

5. **Comments (optional)**

None