

Charter school The Paideia Academies, Inc.  
 Charter name  
 \_\_\_\_\_  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078206000

**Please ensure the Charter Contacts tab is complete.**

**FY 2025**



**State of Arizona**

**Charter School Annual Budget**

Adopted \_\_\_\_\_  
 Version \_\_\_\_\_

By the Governing Board

We hereby certify that the budget for the school year 2025 was  
 Proposed June 10, 2024  
 Adopted July 8, 2024  
 Revised \_\_\_\_\_  
 Date

Victoria Garrison-Jones  Board Chair  
Beth Mendonca  Treasurer  
Robert C Winsor II (Brian)  Executive Director  
Benjamin Tietgen via Zoom Member  
Zuri Baker via zoom Member  
Krystal Hobeiche Secretary  
Fatima Martinez Member  
 Signed \_\_\_\_\_ Title

1. Total budgeted revenues for fiscal year 2024		\$	<u>10,588,736</u>
2. <b>Estimated revenues by source for fiscal year 2025</b>			
	Local	1000	\$ <u>99,650</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>8,291,663</u>
	Federal	4000	\$ <u>1,318,035</u>
	TOTAL		\$ <u>9,709,348</u>

Charter school contact employee: Dr. Brian Winsor  
 Telephone: 602-343-3040 Email: bwinsor@paideiamail.com

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 15, 2024

Type the date as MM/DD/YYYY

  
 School official signature

  
 School official signature

Brian Winsor Robert C Winsor II (Brian)  
 School official (typed name)

Beth Mendonca  
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>60,006</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>58,190</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>1,816</u>
4. Percentage increase		<u>3.1%</u>

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_



Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease	
							Prior year 2024	Budget year 2025		
<b>1000 Schoolwide Project and 1500-1999 Other Special Projects</b>										
100 Regular education										
1000 Instruction	1.	2,874,950	524,678	112,428	245,313	3,146	3,622,518	3,760,515	3.8%	1.
Support services										
2100 Students	2.	129,735	23,677	32,485	103,386	456	285,572	289,739	1.5%	2.
2200 Instruction	3.	59,554	10,869	13,647	2,782	269	82,291	87,121	5.9%	3.
2300 General administration	4.	0	0	2,172	1,517	2,849	6,457	6,538	1.3%	4.
2400 School administration	5.	423,805	77,344	30,773	15,063	1,425	538,385	548,410	1.9%	5.
2500 Central services	6.	217,661	39,723	205,618	7,652	26,665	490,660	497,319	1.4%	6.
2600 Operation & maintenance of plant	7.	105,350	19,226	250,689	122,977	7,687	500,616	505,929	1.1%	7.
2900 Other support services	8.	0	0	0	0	0	0	0		8.
3000 Operation of noninstructional services	9.	0	0	272	0	269	81,487	541	-99.3%	9.
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0		10.
5000 Debt service	11.	0	0	0	0	1,112,716	538,078	1,112,716	106.8%	11.
610 School-sponsored cocurricular activities	12.		0	0	0	0	0	0		12.
620 School-sponsored athletics	13.		0	0	0	0	0	0		13.
630, 700, 800, 900 Other programs	14.		0	0	0	0	0	0		14.
Subtotal (lines 1-14)	15.	3,811,055	695,517	648,084	498,690	1,155,482	6,146,064	6,808,828	10.8%	15.
200 Special education										
1000 Instruction	16.	107,429	19,606	0	5,295	0	128,693	132,330	2.8%	16.
Support services										
2100 Students	17.	0	0	182,974	2,342	0	183,227	185,316	1.1%	17.
2200 Instruction	18.	3,528	644	0	0	0	4,054	4,172	2.9%	18.
2300 General administration	19.	0	0	0	0	0	0	0		19.
2400 School administration	20.	16,049	2,929	2,553	0	0	20,968	21,531	2.7%	20.
2500 Central services	21.	0	0	0	0	0	0	0		21.
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0		22.
2900 Other support services	23.	0	0	0	0	0	0	0		23.
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0		24.
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0		25.
5000 Debt service	26.	0	0	0	0	0	0	0		26.
Subtotal (lines 16-26)	27.	127,006	23,179	185,527	7,637	0	336,942	343,349	1.9%	27.
400 Pupil transportation	28.			347,295			331,452	347,295	4.8%	28.
530 Dropout prevention programs	29.						0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.
550 K-3 Reading	31.	50,000	5,635				55,635	55,635	0.0%	31.
Subtotal (lines 15 and 27-31)	32.	3,988,061	724,331	1,180,906	506,327	1,155,482	6,870,093	7,555,107	10.0%	32.
1010 Classroom Site Project (from page 3, line 6) and object code 6850	33.	750,000	65,176	0	0	0	780,181	815,176	4.5%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						35,173	35,173	0.0%	34.
1071 English Language Learner Project (from page 4, line 11)	35.	33,000	3,676	0	0	0	36,676	36,676	0.0%	35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 32)	37.						2,034,418	1,318,035	-35.2%	37.
Total (lines 32-37)	38.	4,771,061	793,183	1,180,906	506,327	1,155,482	9,756,541	9,760,167	0.0%	38.

**Federal and State projects**

**1100-1399 Federal projects**

	Prior year 2024	Budget year 2025	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	475,685	425,205	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	24,940	7,857	2.
3. 1160 ESEA Title IV-21st Century Schools	0	0	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	24,836	22,865	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0	0	7.
8. 1220 IDEA, Part B	142,252	147,766	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.
16. 13__ Impact Aid	0	352,500	16.
17. <b>1310-1399 Other Federal Projects</b>	<b>1,366,705</b>	<b>361,842</b>	17.
18. Total federal projects (lines 1-17)	<b>2,034,418</b>	<b>1,318,035</b>	18.
<b>1400-1499 State projects</b>			
19. 1400 Vocational Education	0	0	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. <b>1456 College Credit Exam Incentives</b>	<b>0</b>	<b>0</b>	26.
27. 1460 Environmental Special Plate	0	0	27.
28. 1465 Charter School Stimulus Fund	0	0	28.
29. <b>14__ Arizona Industry Credentials Incentive</b>	<b>0</b>	<b>0</b>	29.
30. <b>Other State Projects</b>	<b>0</b>	<b>0</b>	30.
31. Total State projects (lines 19-30)	<b>0</b>	<b>0</b>	31.
32. Total federal and State projects (lines 18 and 31)	<b>2,034,418</b>	<b>1,318,035</b>	32.

**Capital acquisitions**

	Prior year 2024	Budget year 2025	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	3,500,000	150,000	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	<b>3,500,000</b>	<b>150,000</b>	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	<b>0</b>	<b>0</b>	8.

**Special education programs by type**

	Program 200 prior year 2024	Program 200 budget year 2025	
1. Total all disability classifications	336,942	343,349	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	<b>336,942</b>	<b>343,349</b>	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	<b>0</b>	<b>0</b>	9.

**Instructional Improvement Project**

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2024	Budget year 2025	
1. Teacher compensation increases	35,173	35,173	1.
2. Class size reduction	0	0	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	0	0	4.
5. Total Instructional Improvement (lines 1-4)	<b>35,173</b>	<b>35,173</b>	5.

**Proposed ratios for special education**

Teacher-pupil	1 to	<u>16.0</u>
Staff-pupil	1 to	<u>8.8</u>

**Selected expenses by type**  
(Must be included on page 1)

Audit services	<b>19,500</b>
Classroom instruction	<b>5,431,341</b>

**State equalization assistance budgeted for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

<b>269</b>
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**Debt service**

Interest 6850  
Redemption of principal

<b>1,112,716</b>
<b>483,000</b>

Charter school The Paideia Academies, Inc. □

County Maricopa

CTDS number 078206000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2024	Budget year 2025	
<b>Classroom Site Project 1010</b>								
1000 Instruction	1.	750,000	65,176			780,181	815,176	4.5%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
<b>Total Classroom Site Project (lines 1-5)</b>	6.	750,000	65,176	0	0	780,181	815,176	4.5%

**Classroom Site Project 1010 budgeted property payments**

Property disbursements  
Interest 6850  
Redemption of principal

	0
	0
	0



FY 2025 Summary of charter school adopted budget

CTDS number 078206000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	3,622,518	3,760,515	3.8%
Support services			
2100 Students	285,572	289,739	1.5%
2200 Instruction	82,291	87,121	5.9%
2300 General administration	6,457	6,538	1.3%
2400 School administration	538,385	548,410	1.9%
2500 Central services	490,660	497,319	1.4%
2600 Operation & maintenance of plant	500,616	505,929	1.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	81,487	541	-99.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	538,078	1,112,716	106.8%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	6,146,064	6,808,828	10.8%
<b>200 Special education</b>			
1000 Instruction	128,693	132,330	2.8%
Support services			
2100 Students	183,227	185,316	1.1%
2200 Instruction	4,054	4,172	2.9%
2300 General administration	0	0	
2400 School administration	20,968	21,531	2.7%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	336,942	343,349	1.9%
400 Pupil transportation	331,452	347,295	4.8%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	55,635	55,635	0.0%
Total	6,870,093	7,555,107	10.0%

The budget of The Paideia Academies, Inc. for fiscal year 2025 was officially proposed by the Governing Board on June 10, 2024. The complete budget may be reviewed by contacting Dr. Brian Winsor at 6023433040 or bwinsor@paideiamail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	336,942	343,349	1.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	336,942	343,349	1.9%

Expenses by project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	6,870,093	7,555,107	10.0%
Classroom Site Project	780,181	815,176	4.5%
Instructional Improvement	35,173	35,173	0.0%
English Language Learner	36,676	36,676	0.0%
ELL Compensatory Instruction	0	0	
Federal projects	2,034,418	1,318,035	-35.2%
State projects	0	0	
Capital acquisitions	3,500,000	150,000	-95.7%
Total expenses	13,256,541	9,910,167	-25.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	60,006
Average salary of all teachers employed in the prior year 2024	58,190
Increase in average teacher salary from the prior year 2024	1,816
Percentage increase	3.1%

Comments on average salary calculation (optional):

Form with multiple sections, including a header, a table with columns, and a large empty rectangular box at the bottom.

Column 1	Column 2	Column 3