



Charter school The Paideia Academies, Inc.

County Maricopa

CTDS number 078206000

Expenses	Instructions	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
							Prior year 2026	Budget year 2027	
<b>1000 Schoolwide Project and 1500-1999 Other Special Projects</b>									
100 Regular education									
1000 Instruction	1.	2,268,961	309,259	303,710	322,972	3,191	3,827,133	3,208,093	-16.2%
Support services									
2100 Students	2.	133,784	18,235	32,855	104,585	462	288,415	289,921	0.5%
2200 Instruction	3.	61,533	8,387	13,803	2,814	273	86,118	86,810	0.8%
2300 General administration	4.	205,561	28,018	62,197	1,535	42,889	297,015	340,200	14.5%
2400 School administration	5.	280,290	38,204	51,124	15,238	1,445	433,342	386,301	-10.9%
2500 Central services	6.	123,844	16,880	258,447	7,741	27,044	286,478	433,956	51.5%
2600 Operation & maintenance of plant	7.	214,342	29,215	270,100	208,070	7,796	627,676	729,523	16.2%
2900 Other support services	8.	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	9.	0	0	275	0	273	548	548	0.0%
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0	
5000 Debt service	11.	0	0	0	0	1,191,881	1,089,651	1,191,881	9.4%
610 School-sponsored cocurricular activities	12.	0	0	0	0	0	0	0	
620 School-sponsored athletics	13.	0	0	0	0	0	0	0	
630, 700, 800, 900 Other programs	14.	0	0	0	0	0	0	0	
Subtotal (lines 1-14)	15.	3,288,315	448,198	992,511	662,955	1,275,254	6,936,376	6,667,233	-3.9%
200 Special education									
1000 Instruction	16.	112,051	20,247	0	5,356	0	136,545	137,654	0.8%
Support services									
2100 Students	17.	0	0	185,060	2,369	0	187,429	187,429	0.0%
2200 Instruction	18.	3,675	497	0	0	0	4,140	4,172	0.8%
2300 General administration	19.	0	0	0	0	0	0	0	
2400 School administration	20.	16,574	2,259	2,582	0	0	21,415	21,415	0.0%
2500 Central services	21.	0	0	0	0	0	0	0	
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0	
2900 Other support services	23.	0	0	0	0	0	0	0	
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0	
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0	
5000 Debt service	26.	0	0	0	0	0	0	0	
Subtotal (lines 16-26)	27.	132,300	23,003	187,642	7,725	0	349,529	350,670	0.3%
400 Pupil transportation	28.	0	0	523,800	0	0	482,830	523,800	8.5%
530 Dropout prevention programs	29.	0	0	0	0	0	0	0	
540 Joint career & technical ed. & vocational ed. center	30.	0	0	0	0	0	0	0	
<b>550 K-3 Reading</b>	31.	50,000	3,689	0	0	0	53,689	53,689	0.0%
Subtotal (lines 15 and 27-31)	32.	3,470,615	474,890	1,703,953	670,680	1,275,254	7,822,424	7,595,392	-2.9%
1010 Classroom Site Project (from page 3, line 6)	33.	790,000	98,418	0	0	0	807,001	888,418	10.1%
1020 Instructional Improvement Project (from page 2, line 5)	34.	0	0	0	0	0	59,934	63,601	6.1%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
<b>1100-1499 Federal and State projects (from page 2, line 32)</b>	37.	0	0	0	0	0	0	0	
Total (lines 32-37)	38.	4,260,615	573,308	1,703,953	670,680	1,275,254	9,822,785	9,734,643	-0.9%

Charter school

The Paldeia Academies, Inc.

**Federal and State projects**

	Prior year 2026	Budget year 2027
1. 1100-1399 Federal projects	386,015	372,848
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	43,522	43,522
3. 1160 ESEA Title IV-21st Century Schools	0	0
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	22,813	17,301
6. 1200 ESEA Title VII-Indian Educator	0	0
7. 1210 ESEA Title VI-Flexibility and Accountability	0	0
8. 1220 IEA, Part B	144,601	157,478
9. 1230 Johnson-O'Malley	0	0
10. 1240 Workforce Investment Act	0	0
11. 1250 AEA-Adult Education	0	0
12. 1260-1270 Vocational Education-Basic Grants	0	0
13. 1280 ESEA Title X-Homeless Education	0	0
14. 1290 Medicaid Reimbursement	0	0
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0
16. 1300 Impact Aid	0	0
17. 1310-1399 Other Federal Projects	485,320	527,083
18. Total federal projects (lines 1-17)	1,064,426	1,118,232
19. 1400 Vocational Education	0	0
20. 1410 Early Childhood Block Grant	0	0
21. 1420 Extended School Year-Pupils with Disabilities	0	0
22. 1425 Adult Basic Education	0	0
23. 1430 Chemical Abuse Prevention Programs	0	0
24. 1435 Academic Contests	0	0
25. 1450 Gifted Education	0	0
26. 1456 College Credit Exam Incentives	0	0
27. 1460 Environmental Special Pate	0	0
28. 1465 Charter School Stimulus Fund	0	0
29. 14 Arizona Industry Credentials Incentive	0	0
30. Other State Projects	69,000	69,000
31. Total State projects (lines 19-30)	69,000	69,000
32. Total federal and State projects (lines 18 and 31)	1,133,426	1,187,232
1. 0181 Intangible assets	0	0
2. 0191 Land and land improvements	0	0
3. 0192 Site improvements	0	0
4. 0194 Buildings and building improvements	150,000	325,000
5. 0196 Equipment	0	0
6. 0198 Construction in progress	0	0
7. Total capital acquisitions (lines 1-6)	150,000	325,000
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0

**Capital acquisitions**

	Prior year 2026	Budget year 2027
1. Total all disability classifications	349,529	350,670
2. Gifted education	0	0
3. ELL incremental costs	0	0
4. ELL compensatory instruction	0	0
5. Remedial education	0	0
6. Vocational and technical ed.	0	0
7. Career education	0	0
8. Total (lines 1-7)	349,529	350,670
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0

Indicate amounts budgeted in Project 1020 for the following:

- 1. Teacher compensation increases
- 2. Class size reduction
- 3. Dropout prevention programs
- 4. Instructional improvement programs
- 5. Total Instructional Improvement (lines 1-4)

**Proposed ratios for special education**

Teacher-pupil 1 to 16.0  
Staff-pupil 1 to 8.8

**State equalization assistance budgeted**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

**Debt service**

Interest 6850  
Redemption of principal

Program 200	Prior year 2026	Budget year 2027
1. Program 200	349,529	350,670
2. Program 200	0	0
3. Program 200	0	0
4. Program 200	0	0
5. Program 200	0	0
6. Program 200	0	0
7. Program 200	0	0
8. Program 200	349,529	350,670
9. Program 200	0	0

**Special education programs by type**

Classroom instruction 4,899,082  
Audit services 23,500  
(Must be included on page 1)

548

1,191,881  
0

Charter school The Paideia Academies, Inc.

County Maricopa

CTDS number 078206000

**Instructions**

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2026	Budget year 2027	
<b>Classroom Site Project 1010</b>								
1000 Instruction	1.	790,000	98,418			807,001	888,418	10.1%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
<b>2300 Support services—general administration</b>	4.					0	0	
3300 Community services operations	5.					0	0	
<b>Total Classroom Site Project (lines 1-5)</b>	6.	790,000	98,418	0	0	807,001	888,418	10.1%

**Classroom Site Project 1010 budgeted property payments**

Property disbursements  
Interest 6850  
Redemption of principal

0
0
0

Expenses	Number of personnel	Prior year	Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% increase/decrease
									Prior year	Budget year 2027	
12. 265 Special education—ELL compensatory instruction	0.00	0.00	0						0	0	0
13. Support services	0.00	0							0	0	0
14. 2100 Students	0.00	0							0	0	0
15. 2200 Instruction	0.00	0							0	0	0
16. 2300 General administration	0.00	0							0	0	0
17. 2400 School administration	0.00	0							0	0	0
18. 2500 Central services	0.00	0							0	0	0
19. 2600 Operation & maintenance of plant	0.00	0							0	0	0
20. 2900 Other support services	0.00	0							0	0	0
21. 435 Pupil transportation—ELL compensatory instruction	0.00	0.00							0	0	0
22. Total expenses (lines 20 and 21)	0.00	0.00							0	0	0

Expenses	Number of personnel	Prior year	Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% increase/decrease
									Prior year	Budget year 2027	
1. 260 Special education—ELL incremental costs	0.00	0.00							0	0	0
2. Support services	0.00	0							0	0	0
3. 2100 Students	0.00	0							0	0	0
4. 2200 Instruction	0.00	0							0	0	0
5. 2300 General administration	0.00	0							0	0	0
6. 2400 School administration	0.00	0							0	0	0
7. 2500 Central services	0.00	0							0	0	0
8. 2600 Operation & maintenance of plant	0.00	0							0	0	0
9. 2900 Other support services	0.00	0							0	0	0
10. 430 Pupil Transportation—ELL incremental costs	0.00	0.00							0	0	0
11. Total expenses (lines 9 and 10)	0.00	0.00							0	0	0

FY 2027 Summary of charter school proposed budget

CTDS number 078206000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	3,827,133	3,208,093	-16.2%
Support services			
2100 Students	288,415	289,921	0.5%
2200 Instruction	86,118	86,810	0.8%
2300 General administration	297,015	340,200	14.5%
2400 School administration	433,342	386,301	-10.9%
2500 Central services	286,478	433,956	51.5%
2600 Operation & maintenance of plant	627,676	729,523	16.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	548	548	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,089,651	1,191,881	9.4%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	6,936,376	6,667,233	-3.9%
200 Special education			
1000 Instruction	136,545	137,654	0.8%
Support services			
2100 Students	187,429	187,429	0.0%
2200 Instruction	4,140	4,172	0.8%
2300 General administration	0	0	
2400 School administration	21,415	21,415	0.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	349,529	350,670	0.3%
400 Pupil transportation	482,830	523,800	8.5%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	53,689	53,689	0.0%
Total	7,822,424	7,595,392	-2.9%

The budget of The Paideia Academies, Inc. for fiscal year 2027 was officially proposed by the Governing Board on May 18, 2026. The complete budget may be reviewed by contacting Victoria Jones at 6023433040 or vgarrisonjones@paideiamail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	349,529	350,670	0.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	349,529	350,670	0.3%

Expenses by project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	7,822,424	7,595,392	-2.9%
Classroom Site Project	807,001	888,418	10.1%
Instructional Improvement	59,934	63,601	6.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,064,426	1,118,232	5.1%
State projects	69,000	69,000	0.0%
Capital acquisitions	150,000	325,000	116.7%
Total expenses	9,972,785	10,059,643	0.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	61,910
Average salary of all teachers employed in the prior year 2026	60,110
Increase in average teacher salary from the prior year 2026	1,800
Percentage increase	3.0%

Comments on average salary calculation (optional):

Charter school The Palmdale Academies, Inc. County Maricopa CTDS number 078206000

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending project balance amounts, all amounts included on this tab are estimates.

Estimated FY 2026 project balances and planned uses in FY 2027 and thereafter

All Projects 5,240,293

1. FY 2025 final ending project balance  
If the final ending project balance does not agree with the submitted FY 2025 AFR, revise the AFR and resubmit to ADE

9,932,538  
10,433,735

2. FY 2026 activity, year-to-date and estimated through June 30  
(a) FY 2026 revenues  
(b) FY 2026 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal

4,739,096  
216,500  
4,522,596

3. Estimated FY 2026 ending project balance  
(a) With donor restrictions/Restricted  
(b) Without donor restrictions/Unrestricted  
(c) Total (must agree to line 3 above)

0  
0  
4,739,096  
4,739,096

4. Estimated FY 2026 ending project balance and planned uses  
(a) Deficit balance  
(b) Planned to be spent in FY 2027  
(c) Planned to be spent in FY 2027 to support operations of other school sites within the same charter management organization  
(d) Maintained for spending after FY 2027  
(e) Total project balance (should agree to amount on line 3)

5. Comments (optional)

None

